

区 分	総 額	人 件 費		物件費	維持補修費	扶助費	公債費	補助費等	積立金	投資・出資・貸付金	繰出金	前年度繰上充用金	普通建設事業費						災害復旧事業費		
		うち職員給	うち職員給										補 助	単 独	国営事業負担金	県営事業負担金	国庫交付金	受託事業費	うち補助事業分		
S.33	決算額	107,215	19,309	14,909	14,218	2,157	3,338	-	-	-	-	-	62,060	56,487	5,155	418	-	-	6,133	-	
	構成比	100.00	18.00	13.90	13.30	2.00	3.10	-	-	-	-	-	57.90	52.70	4.80	0.40	-	-	5.70	-	
S.34	決算額	138,068	23,052	18,289	17,842	2,034	12,896	11,489	-	-	2,023	-	41,855	13,298	28,002	558	-	-	26,874	-	
	構成比	100.00	16.70	13.20	12.90	1.50	9.30	8.30	-	-	1.50	-	30.30	9.60	20.30	0.40	-	-	19.50	-	
S.35	決算額	138,639	28,189	21,636	19,588	2,214	-	11,106	12,176	1,000	-	1,272	-	40,962	22,176	18,415	371	-	-	22,132	-
	構成比	100.00	20.30	15.60	14.10	1.60	-	8.00	8.80	0.70	-	0.90	-	29.60	16.00	13.30	0.30	-	-	16.00	-
S.36	決算額	150,430	33,559	25,146	19,049	2,467	2,413	10,760	15,367	200	-	2,373	-	43,223	18,598	20,232	1,068	-	3,325	21,019	-
	構成比	100.00	22.30	16.70	12.70	1.60	1.60	7.20	10.20	0.10	-	1.60	-	28.70	12.40	13.40	0.70	-	2.20	14.00	-
S.37	決算額	138,446	40,151	30,879	22,034	4,118	3,374	10,253	14,681	556	300	2,490	-	39,063	15,177	20,389	653	200	2,644	1,426	-
	構成比	100.00	29.00	22.30	15.90	3.00	2.50	7.40	10.60	0.40	0.20	1.80	-	28.20	11.00	14.70	0.50	0.10	1.90	1.00	-
S.38	決算額	165,471	46,762	44,817	20,282	4,124	5,296	10,975	16,753	-	-	2,678	-	52,825	16,859	31,748	2,403	-	2,315	5,776	-
	構成比	100.00	28.30	27.10	12.30	2.50	3.20	6.60	10.10	-	-	1.60	-	31.90	10.20	19.20	1.50	-	1.40	3.50	-
S.39	決算額	207,682	58,152	44,817	24,923	3,394	3,155	11,224	16,508	49	342	2,312	-	81,489	46,387	31,623	1,896	-	1,583	6,134	-
	構成比	100.00	28.00	21.60	12.00	1.60	1.50	5.40	7.90	0.00	0.20	1.10	-	39.20	22.30	15.20	0.90	-	0.80	3.00	-
S.40	決算額	202,830	67,257	51,256	30,409	6,215	3,790	12,889	20,102	9,042	-	3,915	-	42,375	10,108	30,718	-	-	-	6,836	-
	構成比	100.00	33.20	25.30	15.00	3.10	1.90	6.30	9.90	4.50	-	1.90	-	20.90	5.00	15.10	-	-	-	3.40	-
S.41	決算額	281,144	71,535	53,571	38,559	6,140	4,015	13,209	26,057	2,743	262	2,370	-	92,768	45,049	47,719	-	-	-	23,486	-
	構成比	100.00	25.40	19.10	13.70	2.20	1.40	4.70	9.30	1.00	0.10	0.80	-	33.00	16.00	17.00	-	-	-	8.40	-
S.42	決算額	370,287	77,365	58,130	33,637	6,294	4,165	15,251	35,028	2,116	-	-	-	161,080	95,604	65,476	-	-	-	35,351	33,743
	構成比	100.00	20.90	15.70	9.10	1.70	1.10	4.10	9.50	0.60	-	-	-	43.50	25.70	17.70	-	-	-	9.50	9.10
S.43	決算額	422,749	93,587	69,389	38,781	6,032	7,930	16,277	40,650	3,151	104	-	-	154,972	62,828	92,144	-	-	-	61,265	-
	構成比	100.00	22.10	16.40	9.20	1.40	1.90	3.80	9.60	0.70	0.00	-	-	36.70	14.80	21.90	-	-	-	14.50	-
S.44	決算額	663,298	107,863	82,620	44,370	6,969	10,751	18,436	38,115	4,073	28	1,073	-	337,184	143,844	182,787	-	-	-	94,436	-
	構成比	100.00	16.20	12.50	6.70	1.10	1.60	2.80	5.70	0.60	0.00	0.20	-	50.80	21.70	27.60	-	-	-	14.20	-
S.45	決算額	690,528	144,787	112,176	53,593	7,939	12,637	25,861	66,623	5,292	253	18,187	-	251,499	73,882	175,768	-	-	-	103,857	2,444
	構成比	100.00	21.00	16.30	7.80	1.10	1.80	3.70	9.60	0.80	0.00	2.60	-	36.50	11.00	25.50	-	-	-	15.00	0.40
S.46	決算額	889,396	180,517	139,578	67,845	8,099	16,878	39,442	114,029	3,533	1,650	18,800	-	315,688	95,046	199,611	-	-	-	122,915	6,971
	構成比	100.00	20.30	15.70	7.70	1.00	1.90	4.40	12.90	0.30	0.20	2.00	-	35.50	10.70	22.40	-	-	-	13.80	0.80
S.47	決算額	1,049,357	223,061	171,115	73,512	22,647	28,468	51,860	100,107	3,510	1,222	208	-	402,406	96,385	275,913	-	-	-	142,356	15,721
	構成比	100.00	21.30	16.30	7.00	2.20	2.70	5.00	9.40	0.30	0.10	0.00	-	38.40	9.20	26.30	-	-	-	13.50	1.50
S.48	決算額	1,170,820	275,739	212,106	97,579	45,608	52,234	73,657	82,383	3,476	4,700	22,378	-	375,069	64,680	310,389	-	-	-	137,997	6,394
	構成比	100.00	23.60	18.10	8.30	3.90	4.50	6.30	7.00	0.30	0.40	1.90	-	32.00	5.50	26.50	-	-	-	11.80	0.50
S.49	決算額	1,546,809	382,427	293,219	104,483	45,793	70,873	78,717	110,661	54,588	833	65,575	-	386,346	206,208	180,138	-	-	-	246,513	66,790
	構成比	100.00	24.70	19.00	6.80	3.00	4.60	5.10	7.10	3.50	0.00	4.20	-	25.00	13.30	11.70	-	-	-	15.90	4.30
S.50	決算額	1,775,747	445,051	328,524	119,891	48,627	92,311	166,851	164,512	121,267	337	12,722	-	341,357	93,995	247,362	-	-	-	262,821	56,003
	構成比	100.00	25.10	18.50	6.70	2.70	5.20	9.40	9.30	6.80	0.00	0.70	-	19.20	5.30	13.90	-	-	-	14.80	3.20
S.51	決算額	1,885,355	451,583	340,971	108,019	47,466	105,820	76,235	160,763	318,627	21	22,485	-	344,527	41,052	303,475	-	-	-	249,809	78,479
	構成比	100.00	24.00	18.10	5.70	2.50	5.60	4.00	8.50	16.90	0.00	1.20	-	18.30	2.20	16.10	-	-	-	13.20	4.20
S.52	決算額	2,006,395	513,036	380,015	108,251	28,730	113,983	91,183	190,114	181,508	19,608	25,950	-	508,847	142,892	365,954	-	-	-	225,185	66,572
	構成比	100.00	25.60	18.90	5.40	1.40	5.70	4.50	9.50	9.00	1.00	1.30	-	25.40	7.20	18.20	-	-	-	11.20	3.30
S.53	決算額	2,465,634	573,067	413,557	150,145	33,986	125,862	110,203	192,953	37,630	12,733	10,993	-	1,029,799	367,736	636,113	-	25,950	-	188,263	10,420
	構成比	100.00	23.30	16.80	6.10	1.40	5.10	4.50	7.80	1.50	0.50	0.40	-	41.80	14.90	25.80	-	1.10	-	7.60	0.40
S.54	決算額	3,098,766	618,423	442,799	194,005	31,940	138,229	134,764	225,111	213,308	27,087	23,166	-	1,359,493	634,173	693,846	-	24,222	-	7,252	133,240
	構成比	100.00	20.00	14.30	6.30	1.00	4.40	4.30	7.30	6.90	0.90	0.70	-	43.90	20.50	22.40	-	0.80	-	0.20	2.40
S.55	決算額	3,060,716	699,728	511,713	217,168	28,162	150,093	173,880	310,715	166,729	48,097	39,595	-	1,122,600	445,102	613,671	-	57,948	-	5,879	103,949
	構成比	100.00	22.90	16.70	7.10	0.90	4.90	5.70	10.20	5.40	1.60	1.30	-	36.60	14.50	20.00	-	1.90	-	0.20	3.40

区 分	総 額	人 件 費		物件費	維持補修費	扶助費	公債費	補助費等	積立金	投資・出資・貸付金	繰出金	前年度繰上充用金	普通建設事業費						災害復旧事業費			
		うち職員給	うち退職給										補 助	単 独	国営事業負担金	県営事業負担金	国庫交付金	委託事業費	うち補助事業分			
S.56	決算額	3,240,965	754,520	541,599	262,560	37,251	154,089	196,815	264,056	256,036	40,739	47,990	-	1,181,063	586,815	560,909	-	23,764	945	8,630	45,846	13,082
	構成比	100.00	23.30	16.70	8.10	1.10	4.80	6.10	8.10	7.90	1.30	1.50	-	36.40	18.10	17.30	-	0.70	0.00	0.30	1.40	0.40
S.57	決算額	3,164,771	776,666	553,537	266,580	34,257	155,407	232,677	289,137	150,613	23,893	56,464	-	1,059,235	211,646	817,617	-	26,540	924	2,508	119,842	38,881
	構成比	100.00	24.50	17.50	8.40	1.10	4.90	7.40	9.10	4.80	0.80	1.80	-	33.40	6.70	25.80	-	0.80	0.00	0.10	3.80	1.20
S.58	決算額	4,117,954	791,325	565,548	264,510	31,862	92,967	274,826	524,714	286,732	23,371	43,434	-	1,624,367	657,837	907,406	-	40,889	4,090	14,145	159,846	73,900
	構成比	100.00	19.20	13.70	6.40	0.80	2.30	6.70	12.70	7.00	0.60	1.00	-	39.40	16.00	22.00	-	1.00	0.10	0.30	3.90	1.80
S.59	決算額	4,033,532	861,376	600,081	278,988	30,815	98,455	311,915	290,366	250,982	37,273	57,440	-	1,687,075	755,381	886,907	-	41,343	2,369	1,075	128,842	16,853
	構成比	100.00	21.40	14.90	6.90	0.80	2.40	7.70	7.20	6.20	0.90	1.40	-	41.90	18.70	22.00	-	1.00	0.10	0.10	3.20	0.40
S.60	決算額	3,345,749	936,408	655,590	305,510	68,311	104,709	363,787	321,968	195,462	22,502	80,509	-	914,276	183,492	702,899	-	25,493	2,127	265	32,307	14,489
	構成比	100.00	28.00	19.60	9.10	2.00	3.10	10.90	9.60	5.80	0.70	2.40	-	27.40	5.50	21.00	-	0.80	0.10	0.00	1.00	0.40
S.61	決算額	3,800,019	979,929	678,391	296,508	45,267	109,556	391,977	401,198	292,842	22,622	80,983	-	1,077,213	193,420	855,977	-	22,910	4,127	779	101,924	-
	構成比	100.00	25.80	17.90	7.80	1.20	2.90	10.30	10.60	7.70	0.60	2.10	-	28.30	5.10	22.50	-	0.60	0.10	0.00	2.70	-
S.62	決算額	4,200,854	969,940	681,696	297,516	46,277	111,101	410,673	385,775	353,203	18,112	65,353	-	1,411,350	586,530	804,676	-	13,522	5,428	1,194	131,554	4,044
	構成比	100.00	23.10	16.20	7.10	1.10	2.60	9.80	9.20	8.40	0.40	1.60	-	33.60	14.00	19.20	-	0.30	0.10	0.00	3.10	0.10
S.63	決算額	4,621,068	1,007,567	708,169	322,620	46,444	115,813	441,434	381,765	317,760	13,628	163,537	-	1,792,021	839,068	931,096	-	19,599	-	2,258	18,479	-
	構成比	100.00	21.80	15.30	7.00	1.00	2.50	9.50	8.20	6.90	0.30	3.50	-	38.80	18.20	20.10	-	0.40	-	0.00	0.40	-
H.1	決算額	5,063,354	1,098,661	766,791	356,934	40,158	120,166	464,469	485,859	699,825	11,629	163,626	-	1,535,866	222,702	1,286,163	-	25,521	-	1,480	86,161	54,555
	構成比	100.00	21.70	15.10	7.00	0.80	2.40	9.20	9.60	13.80	0.20	3.20	-	30.40	4.40	25.40	-	0.50	-	0.00	1.70	1.10
H.2	決算額	6,353,303	1,185,481	814,384	359,309	38,191	119,232	488,409	787,967	860,022	122,790	135,239	-	2,250,334	391,145	1,788,327	-	26,965	26,500	17,397	6,329	-
	構成比	100.00	18.70	12.80	5.70	0.60	1.90	7.70	12.40	13.50	1.90	2.10	-	35.40	6.20	28.10	-	0.40	0.40	0.30	0.10	-
H.3	決算額	5,825,347	1,220,580	852,782	406,733	47,823	134,116	500,284	592,076	684,740	18,143	232,665	-	1,949,139	125,099	1,788,377	-	34,228	-	1,435	39,048	17,662
	構成比	100.00	21.00	14.60	7.00	0.80	2.30	8.60	10.20	11.80	0.30	4.00	-	33.50	2.20	30.70	-	0.60	-	0.00	0.70	0.30
H.4	決算額	5,627,918	1,280,065	896,986	438,137	58,076	145,444	510,029	655,800	661,208	12,990	290,866	-	1,256,125	31,487	1,164,481	-	59,147	-	1,010	319,178	506
	構成比	100.00	22.70	15.90	7.80	1.00	2.60	9.10	11.70	11.70	0.20	5.20	-	22.30	0.60	20.70	-	1.10	-	0.00	5.70	0.00
H.5	決算額	7,113,610	1,341,269	925,880	469,278	62,589	215,941	498,037	773,242	378,763	12,534	235,603	-	3,112,423	145,482	2,877,718	-	87,386	1,837	-	13,931	-
	構成比	100.00	19.00	13.00	6.60	0.90	3.00	7.00	10.90	5.30	0.20	3.30	-	43.70	2.00	40.50	-	1.20	0.00	-	0.20	-
H.6	決算額	5,948,989	1,393,696	944,253	552,021	45,943	222,134	510,641	711,913	243,002	14,149	306,719	-	1,932,520	45,449	1,693,529	-	178,591	-	-	16,251	12,568
	構成比	100.00	23.30	15.90	9.30	0.80	3.70	8.60	12.00	4.10	0.20	5.20	-	32.50	0.80	28.50	-	3.00	-	-	0.30	0.20
H.7	決算額	7,005,181	1,395,371	969,537	646,900	80,568	260,615	556,544	716,953	763,887	24,493	342,471	-	2,189,278	95,011	1,928,997	-	164,640	-	-	28,101	27,089
	構成比	100.00	19.90	13.80	9.20	1.20	3.70	7.90	10.20	10.90	0.40	4.90	-	31.30	1.40	27.50	-	2.40	-	-	0.40	0.40
H.8	決算額	6,254,455	1,495,261	1,023,087	645,056	83,768	310,388	588,297	741,144	542,191	19,006	428,116	-	1,395,669	39,020	1,210,903	-	145,746	-	-	5,559	510
	構成比	100.00	23.90	16.40	10.30	1.30	5.00	9.40	11.90	8.70	0.30	6.80	-	22.30	0.60	19.40	-	2.30	-	-	0.10	0.00
H.9	決算額	5,963,313	1,528,487	1,072,229	679,002	78,224	335,613	630,470	713,589	46,773	8,269	396,016	-	1,522,369	91,807	1,327,183	-	103,379	-	-	24,501	16,714
	構成比	100.00	25.60	18.00	11.40	1.30	5.60	10.60	12.00	0.10	0.10	6.70	-	25.50	1.50	22.30	-	1.70	-	-	0.40	0.30
H.10	決算額	6,569,379	1,517,815	1,028,417	696,341	78,888	368,630	713,669	728,442	59,496	9,362	362,357	-	2,018,147	419,762	1,460,361	-	122,295	5,000	10,729	16,232	-
	構成比	100.00	23.10	15.70	10.60	1.20	5.60	10.90	11.10	0.90	0.10	5.50	-	30.70	6.40	22.20	-	1.80	0.10	0.20	0.30	-
H.11	決算額	6,535,575	1,534,061	1,047,341	747,508	64,483	374,786	739,741	903,453	179,484	8,266	427,005	-	1,434,108	89,495	1,269,132	-	74,405	266	810	122,680	28,057
	構成比	100.00	23.50	16.00	11.50	1.00	5.70	11.30	13.80	2.80	0.10	6.50	-	21.90	1.40	19.40	-	1.10	0.00	0.00	1.90	0.40
H.12	決算額	6,299,374	1,503,359	1,013,005	668,909	68,547	307,545	709,927	792,482	250,997	8,175	519,210	-	1,397,392	79,624	1,248,091	-	48,381	-	21,296	72,831	14,513
	構成比	100.00	23.90	16.10	10.60	1.10	4.90	11.30	12.60	4.00	0.10	8.20	-	22.10	1.30	19.80	-	0.80	-	0.30	1.20	0.20
H.13	決算額	6,063,691	1,524,606	1,026,527	735,674	55,670	334,079	668,003	836,951	97,549	8,175	504,470	-	1,278,920	45,621	1,163,351	-	46,039	2,254	21,655	19,594	-
	構成比	100.00	25.20	16.80	12.10	0.90	5.50	11.00	13.80	1.60	0.20	8.30	-	21.10	0.70	19.20	-	0.80	0.00	0.40	0.30	-
H.14	決算額	6,458,173	1,573,558	1,032,109	827,973	66,490	350,375	661,764	815,446	135,967	8,176	521,469	-	1,493,569	469,936	945,817	-	53,321	4,039	20,456	3,386	977
	構成比	100.00	24.30	15.98	12.82	1.03	5.43	10.25	12.63	2.11	0.13	8.07	-	23.13	7.28	14.65	-	0.83	0.06	0.32	0.05	0.02
H.15	決算額	5,929,790	1,510,477	1,010,194	806,472	68,172	452,058	645,862	859,743	169,109	38,378	636,148	-	732,776	50,408	657,978	-	24,320	70	-	10,595	210
	構成比	100.00	25.50	17.04	13.60	1.20	7.60	10.90	14.50	2.90	0.60	10.70	-	12.30	0.85	11.10	-	0.41	0.00	-	0.20	0.00

財政

28-5 普通会計の決算額の推移

単位：千円

区 分	総 額	人 件 費		物件費	維持補修費	扶助費	公債費	補助費等	積立金	投資・出資・貸付金	繰出金	前年度繰上充用金	普通建設事業費						災害復旧事業費	
		うち職員給	うち退職給										補助	単 独	国営事業負担金	県営事業負担金	同級他団体負担金	受託事業費	うち補助事業分	うち補助事業分
H.16	決算額	6,443,724	1,467,068	976,032	772,220	73,081	487,658	647,020	845,106	106,712	20,852	669,280	1,332,607	141,087	1,167,270	24,188	62	22,120	17,243	
	構成比	100.00	22.80	15.10	12.00	1.10	7.60	10.00	13.10	1.70	0.30	10.40	20.70	2.20	18.10	0.40	0.00	0.30	0.30	
H.17	決算額	5,579,391	1,504,900	992,972	770,043	68,778	501,212	615,915	765,535	219,940	8,034	688,311	434,435	9,994	401,497	22,505	439	2,288	0	
	構成比	100.00	27.00	17.80	13.80	1.20	9.00	11.00	13.70	4.00	0.20	12.30	7.80	0.20	7.20	0.40	0.00	0.00	0.00	
H.18	決算額	5,629,130	1,358,684	891,700	712,437	66,028	507,225	572,569	817,377	296,860	2,474	801,797	484,826	31,791	432,320	18,991	1,724	853	0	
	構成比	100.00	24.10	15.80	12.70	1.20	9.00	10.20	14.50	5.30	0.00	14.20	8.60	0.60	7.60	0.40	0.00	0.00	0.00	
H.19	決算額	5,730,536	1,318,609	875,143	763,222	64,957	566,534	544,843	930,999	85,780	34	887,365	547,971	34,198	489,257	23,381	728	407	12,222	3,255
	構成比	100.00	23.00	15.30	13.30	1.10	9.90	9.50	16.20	1.50	0.00	15.50	9.60	0.60	8.50	0.41	0.00	0.00	0.20	0.06
H.20	決算額	6,203,640	1,338,118	875,991	680,872	63,348	630,405	570,896	1,001,768	316,231	10,319	1,135,067	437,505	9,368	410,966	17,039	132	19,111	1,586	
	構成比	100.00	21.57	14.12	10.98	1.02	10.16	9.20	16.15	5.10	0.17	18.30	7.05	0.15	6.62	0.27	0.00	0.31	0.03	
H.21	決算額	6,310,344	1,306,630	836,038	809,059	65,283	671,696	553,528	1,259,190	31,370	8,017	966,582	630,662	51,114	573,351	2,677	296	3,224	8,327	0
	構成比	100.00	20.71	13.25	12.82	1.03	10.64	8.77	19.95	0.50	0.13	15.32	9.99	0.81	9.09	0.04	0.00	0.05	0.13	0.00
H.22	決算額	6,931,398	1,271,346	804,831	842,255	47,027	906,258	611,593	932,746	505,490	8,011	1,095,825	557,454	194,178	356,857	6,419	0	0	153,393	78,064
	構成比	100.00	18.34	11.61	12.15	0.68	13.07	8.82	13.46	7.29	0.12	15.81	8.04	2.80	5.15	0.09	0.00	0.00	2.21	1.13
H.23	決算額	6,658,653	1,283,631	802,762	823,761	59,496	948,846	511,291	870,914	351,745	24,071	977,353	378,915	89,428	274,611	14,812	64	428,630	162,022	
	構成比	100.00	19.28	12.06	12.37	0.89	14.25	7.68	13.08	5.28	0.36	14.68	5.69	1.34	4.12	0.22	0.00	6.44	2.43	
H.24	決算額	6,658,883	1,239,646	769,468	835,457	60,847	941,829	501,407	843,140	302,509	117,211	1,080,778	396,172	180,819	200,144	13,366	1,843	339,887	184,602	
	構成比	100.00	18.62	11.56	12.55	0.91	14.14	7.53	12.66	4.54	1.76	16.23	5.95	2.72	3.01	0.20	0.03	5.10	2.77	
H.25	決算額	6,361,835	1,231,275	746,141	872,445	61,393	968,544	477,240	829,751	366,083	155,365	998,983	373,092	139,245	215,984	12,074	5,789	27,664	1,844	
	構成比	100.00	18.49	11.21	13.10	0.92	14.55	7.17	12.46	5.50	2.33	15.00	5.60	2.09	3.24	0.18	0.09	0.42	0.03	
H.26	決算額	7,741,002	1,177,866	716,574	903,096	59,378	1,052,536	454,300	816,831	689,500	70,212	1,065,706	1,447,659	105,701	1,333,133	8,825	50	3,918	2,445	
	構成比	100.00	15.22	9.26	11.67	0.77	13.60	5.87	10.55	8.91	0.91	13.77	18.70	1.37	17.22	0.11	0.00	0.05	0.03	
H.27	決算額	8,979,636	1,060,238	679,899	1,072,197	73,895	1,047,206	415,287	900,263	555,901	42,512	1,096,071	2,713,870	362,970	2,336,996	13,904	358	940	2,196	0
	構成比	100.00	11.81	7.57	11.94	0.82	11.66	4.62	10.03	6.19	0.47	12.21	30.22	4.04	26.03	0.15	0.00	0.01	0.02	0.00
H.28	決算額	8,731,819	1,074,177	700,137	1,160,896	75,263	1,127,659	426,146	843,238	437,390	48,612	1,074,653	2,455,180	146,302	2,283,238	25,517	123	0	605	0
	構成比	100.00	12.30	8.02	13.30	0.86	12.91	4.88	9.66	5.01	0.56	12.31	28.12	1.68	26.15	0.29	0.00	0.00	0.01	0.00

資料：総務防災課  
地方財政状況調査（決算統計）による