

財政
28-2 歳出決算状況の推移

単位：万円

区分	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	歳出合計	備考
S. 30	42	1,623	406	943	0	1,435	47	1,118	446	1,249	90	273	604	0	8,276	
S. 31	76	1,877	983	225	0	1,947	35	627	257	1,145	254	387	1,033	0	8,846	
S. 32	102	2,642	1,041	173	0	1,006	43	692	500	5,257	1,311	576	826	0	14,169	
S. 33	107	2,893	1,566	301	0	1,409	39	749	574	5,159	1,057	806	1,041	0	15,701	
S. 34	109	2,771	2,048	139	0	3,587	40	793	544	1,620	400	1,149	846	0	14,046	
S. 35	127	2,721	1,133	264	0	2,427	293	846	345	3,039	12	1,111	786	0	13,104	
S. 36	277	3,629	1,980	642	0	2,707	113	454	415	2,472	343	1,114	748	0	14,894	
S. 37	298	4,483	1,960	238	0	1,175	98	445	266	1,708	616	1,065	1,155	0	13,507	
S. 38	339	4,084	2,241	235	0	1,352	45	568	458	3,386	562	1,131	1,220	0	15,621	
S. 39	348	5,559	1,699	497	12	1,457	104	2,470	695	5,072	606	1,117	3	0	19,639	
S. 40	463	5,473	1,731	709	13	2,243	91	3,105	652	2,911	674	1,237	74	0	19,376	
S. 41	524	5,398	2,467	699	20	2,265	176	4,064	546	6,186	2,322	1,262	1,238	0	27,167	
S. 42	606	5,318	4,374	672	30	6,941	203	4,340	499	8,058	3,461	1,467	520	0	36,489	
S. 43	673	6,067	4,065	585	24	11,816	274	5,107	702	4,196	6,126	1,598	88	0	41,321	
S. 44	773	7,522	5,032	743	20	12,081	280	8,039	1,053	8,487	9,632	1,725	24	0	55,411	
S. 45	1,062	11,223	11,664	955	25	7,707	450	13,325	2,527	5,952	10,398	1,896	13	0	67,197	
S. 46	1,317	17,574	7,405	1,269	30	10,985	713	15,930	2,813	13,409	12,316	2,602	222	0	86,585	
S. 47	1,552	12,756	12,642	1,956	30	12,040	554	21,173	3,047	17,125	14,253	3,882	486	0	101,496	
S. 48	1,880	18,406	17,464	3,155	30	8,890	896	24,791	3,957	14,405	13,798	6,057	0	0	113,729	
S. 49	2,515	31,168	19,682	4,210	30	9,495	899	20,615	4,826	26,842	24,651	6,543	0	0	151,476	
S. 50	2,673	34,956	24,823	4,978	30	12,322	1,029	18,659	5,503	27,168	26,282	7,057	0	0	165,480	
S. 51	2,976	54,561	28,320	5,569	30	15,708	1,567	26,611	6,150	14,326	24,981	7,690	0	0	188,489	
S. 52	3,222	42,905	32,642	6,600	30	26,017	1,446	21,943	7,644	23,630	21,311	9,135	2,172	0	198,697	
S. 53	3,533	55,541	42,900	6,814	0	14,623	2,230	27,231	7,501	47,417	18,826	10,972	7,935	0	245,523	
S. 54	4,051	83,427	36,168	7,533	0	15,427	2,819	55,591	10,061	65,997	13,096	13,360	1,498	0	309,028	
S. 55	4,453	50,452	38,832	8,975	17	19,214	3,360	72,699	10,834	61,716	13,555	17,267	5,018	0	306,392	
S. 56	4,737	62,208	54,254	9,579	21	34,736	4,704	51,902	12,339	59,506	7,594	19,514	3,246	0	324,340	
S. 57	5,136	53,248	51,291	11,075	31	27,734	5,291	70,368	13,098	35,480	14,758	23,126	6,025	0	316,661	
S. 58	5,370	67,851	39,073	12,030	31	58,198	5,094	75,224	11,890	85,704	18,993	27,368	5,725	0	412,551	
S. 59	6,268	67,993	37,701	11,367	31	25,376	5,032	81,957	13,645	105,725	16,271	31,164	23	0	402,553	
S. 60	6,636	65,311	42,439	13,469	231	21,504	5,567	57,386	13,878	44,903	6,614	36,361	21,610	0	335,909	
S. 61	6,966	79,836	41,175	18,509	249	26,970	4,809	69,613	15,766	47,055	13,311	39,276	18,331	0	381,866	
S. 62	7,396	87,275	41,799	17,611	300	18,618	4,650	67,755	14,525	105,066	15,840	41,266	0	0	422,101	
S. 63	7,307	93,098	45,738	16,483	360	23,424	3,789	77,486	14,922	135,436	3,044	44,456	61	0	465,604	
H. 1	7,889	136,882	48,572	27,567	360	21,301	3,642	108,226	14,307	81,583	9,882	46,965	36	0	507,212	
H. 2	8,518	151,044	52,745	42,064	360	21,712	3,813	121,340	16,500	146,050	2,285	49,491	23,380	0	639,302	
H. 3	9,223	148,540	55,632	104,180	360	26,955	3,233	115,081	18,894	45,217	4,658	49,451	23	0	581,447	
H. 4	9,592	141,530	61,146	33,108	450	24,759	4,088	120,645	21,382	62,936	32,280	50,401	0	0	562,317	
H. 5	9,646	263,740	103,302	38,542	455	28,166	4,286	86,247	22,553	102,387	2,215	49,340	8	0	710,887	
H. 6	9,713	113,118	86,891	40,857	586	35,318	4,233	101,243	35,649	113,708	2,522	50,600	0	0	594,438	
H. 7	10,070	169,273	85,310	37,046	556	34,009	3,643	118,744	43,814	138,647	3,767	55,202	0	0	700,081	
H. 8	10,438	142,028	96,142	42,727	23	39,990	4,732	125,599	27,448	75,998	1,541	58,398	0	0	625,064	
H. 9	10,668	94,018	97,980	41,494	21	25,407	4,785	166,294	25,135	64,071	3,513	62,615	0	0	596,001	

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H.10	10,561	87,460	139,063	50,411	20	25,103	5,416	159,733	25,666	78,901	2,772	71,330	0	0	656,436	
H.11	10,009	90,507	171,848	56,243	20	27,298	4,027	105,212	27,514	63,015	13,060	73,937	0	0	642,690	
H.12	9,731	111,989	121,772	55,642	19	22,684	5,956	128,388	25,672	68,514	7,896	70,956	0	0	629,219	
H.13	9,615	97,388	116,377	60,193	17	27,617	5,872	115,113	25,268	79,292	2,804	66,785	0	0	606,341	
H.14	10,378	129,223	121,629	63,107	16	17,774	5,642	109,615	26,442	94,559	1,222	66,161	0	0	645,768	
H.15	9,298	96,047	133,014	71,979	45	13,081	7,819	98,802	25,531	71,718	1,059	64,586	0	0	592,979	
H.16	8,904	89,847	168,586	66,092	43	12,954	3,377	110,659	25,403	90,225	3,535	112,865	0	0	692,490	
H.17	8,860	107,202	144,064	60,961	43	12,829	3,554	70,832	27,183	59,155	1,614	61,576	0	0	557,873	
H.18	8,802	126,230	140,982	55,248	43	17,407	3,537	65,544	27,118	59,226	1,474	57,241	0	0	562,852	
H.19	7,416	98,381	161,494	58,925	43	15,642	3,371	86,730	25,866	57,947	2,711	54,469	0	0	572,995	
H.20	7,679	128,062	182,238	54,499	43	18,760	3,566	79,664	24,924	60,345	3,056	57,074	1,500	0	621,411	
H.21	8,162	137,271	164,170	62,110	1,734	15,012	3,655	88,120	30,898	61,718	2,004	55,337	1,500	0	631,691	
H.22	7,221	156,132	193,806	59,462	1,686	18,855	3,721	86,661	26,288	57,282	16,077	61,091	5,243	0	693,523	
H.23	9,057	121,938	192,332	56,473	357	16,688	3,658	81,334	27,672	59,752	42,669	51,129	2,806	0	665,865	
H.24	8,551	113,733	192,154	55,313	36	16,464	3,855	88,612	28,078	62,447	34,483	50,141	12,020	0	665,887	
H.25	8,343	125,724	192,212	53,536	36	16,794	4,118	79,961	30,758	58,617	3,624	47,724	14,735	0	636,182	
H.26	8,802	169,447	222,073	51,361	49	20,104	3,306	76,770	29,730	61,305	79,501	45,430	6,220	0	774,099	
H.27	8,593	160,917	202,243	50,672	52	19,256	3,265	90,322	35,321	64,579	217,763	41,529	3,450	0	897,962	
H.28	8,210	148,929	213,265	50,750	49	16,245	4,833	83,896	74,740	63,190	161,600	42,615	4,860	0	873,181	

資料：総務防災課